

Procurement report

for Governance Cttee 28.02.22

Payments to Suppliers	Jan - Dec 2021		Jan - Dec 2020		Movement	
	£	% of total	£	% of total	£	% of total
Local to Baildon & West Yorkshire	159,473	53.70%	144,907	48.80%	14,566	4.90%
Payroll (local providers)	113,551	38.24%	139,654	47.03%	-26,103	-8.79%
Not local but without local alternative	20,936	7.05%	12,910	4.35%	8,026	2.70%
Individuals (staff or local)	1,196	0.40%	2,717	0.91%	-1,521	-0.51%
Not local but with possible alternatives	1,813	0.61%	7,330	2.47%	-5,517	-1.86%
	296,968		307,518		-10,550	

The movement columns show the change from 2020 to 2021. Comparing percent of total rather than value is a better expression of the change. This shows that the payments to "Local Suppliers" have increased by 4.9%. Payments to non-local suppliers have been reduced, although unavoidably payments to suppliers without a local alternative have increased.

Note that in accordance with the Procurement Policy which was adopted by the council in April 2021, this report is based on a calendar year, and not a fiscal year. Therefore there may be some small timing issues, i.e. payments to suppliers which overlap a calendar year but appear in two separate fiscal years in the accounts. This is not material.