

HOW YOUR MONEY WAS SPENT IN 2021 -22

Admin staff (including 5 employees)	69,503
Admin costs	10,573
Allotments	260
Allotments - Solar Panels	771
Baildon Buddies	2,908
Baildon Library (including 1 employee)	17,510
Bracken Hall CC (including 1 employee)	16,207
Bracken Hall Rural Development Project	42,268
Christmas lights & display	7,228
Communication	2,770
Community development	40,000
Covid-19 safety measures and WFH	4,738
Environment (including 1 employee)	21,815
Fees/training	4,194
Imagination Library	1,000
Neighbourhood Watch - Community Safety	2,372
Northgate toilets	10,210
Planning - Neighbourhood Plan	1,470
Saltaire Festival	1,000
Skylark Grants	2,747
Supporting local groups	10,272
Youth groups	21,035
Total Expenditure	290,851