

	2020/21 Working Budget	2021/22 estimated budget for precept	carry forwards and/or adj	Revised Budget as app'd 2021/22	Proposed revised baseline budget	carry forwards and/or adj	Proposed Budget Revision 21/22	2022/2023 proposed for precept (uses revised baseline)
Environment								
3001 Allotments	£3,000.00	£3,000.00		£3,000.00	£3,000.00		£3,000.00	£3,000.00
3002 Footpaths	£8,000.00	£8,000.00	£6,000.00	£14,000.00	£4,000.00		£4,000.00	£4,000.00
3003 General	£5,000.00	£5,000.00	£4,000.00	£9,000.00	£0.00		£0.00	£0.00
3005 Green spaces funds	£9,000.00	£6,200.00	£5,000.00	£11,200.00	£3,000.00	£11,000.00	£14,000.00	£3,000.00
3010 Grit bins	£2,000.00	£4,000.00		£4,000.00	£3,000.00		£3,000.00	£3,000.00
3011 Baildon Clean & Green	£9,000.00	£9,000.00		£9,000.00	£9,000.00		£9,000.00	£9,000.00
3015 Litter free Baildon	£1,000.00	£1,000.00		£1,000.00	£500.00		£500.00	£500.00
3020 Street furniture/BT Boxes	£5,000.00	£5,000.00	£5,000.00	£10,000.00	£1,000.00	£5,000.00	£6,000.00	£1,000.00
3025 Tree planting	£1,000.00	£1,800.00		£1,800.00	£1,000.00		£1,000.00	£1,000.00
sub total	£43,000.00	£43,000.00	£20,000.00	£63,000.00	£24,500.00	£16,000.00	£40,500.00	£24,500.00
Bracken Hall Countryside Centre								
5000 BHCC	£7,000.00	£7,500.00		£7,500.00	£7,500.00		£7,500.00	£7,500.00