

		2021/22 budget	2022/23 budget for precept
	<i>Environment</i>		
3001	Allotments	£3,000.00	£3,000.00
3002	Footpaths	£4,000.00	£4,000.00
3005	Green spaces funds	£13,500.00	£3,000.00
3010	Grit bins	£3,000.00	£2,000.00
3011	Baildon Green & Clean	£9,000.00	£9,000.00
3015	Litter free Baildon	£500.00	£500.00
3020	Street furniture/BT Boxes	£6,000.00	£1,000.00
3025	Tree planting	£1,000.00	£1,000.00
1045/1	Baildon in Bloom (delegated to Clerk)	£3,450.00	£3,500.00
	sub total	£43,450.00	£27,000.00
	<i>Bracken Hall Countryside Centre</i>		
5000	BHCC	£7,500.00	£7,500.00
		£7,500.00	£7,500.00

Notes

Green Spaces - £11K from 21/22 budget to ear-marked reserves (if unspent)

Street Furniture £5K from 21/22 budget to earmarked reserves for Benches (if unspent)