

Economy

<i>code</i>	<i>description</i>	2021/22 budget as estimated for precept	carry forwards and/or adj	Revised Budget as app'd 2021/22	Proposed revision to baseline budget 21/22	carry forwards and/or adj	Proposed Budget Revision 21/22	2022/2023 proposed for precept
7001/1	Christmas Lights (del to clerk)	£8,400.00	£1,670.00	£10,070.00	£8,400.00	£1,670.00	£10,070.00	£8,500.00
7001/2	switch on event (del to clerk)	£1,000.00	£1,000.00	£2,000.00	£1,000.00	£1,000.00	£2,000.00	£1,000.00
7005/0	Bunting	£500.00		£500.00	£500.00		£500.00	£500.00
7006/0	Baildon Community Bus	£10,000.00		£10,000.00	£5,000.00		£5,000.00	£5,000.00
7007/0	Walkers are Welcome	£500.00		£500.00	£500.00		£500.00	£500.00
7010/0	Northgate Toilets	£9,000.00	£5,000.00	£14,000.00	£14,000.00		£14,000.00	£14,000.00
7015/1	Events - cycle race (del to clerk)	£0.00		£0.00	£0.00		£0.00	£0.00
7015/2	Events - Harley Rally weekend	£2,250.00	£2,250.00	£4,500.00	£1,000.00		£1,000.00	£1,000.00
7020/1	Business Support	£500.00		£500.00	£500.00	£750.00	£1,250.00	£500.00
7020/2	Marketing Baildon	£500.00	£500.00	£1,000.00	£1,000.00	£5,000.00	£6,000.00	£500.00
7020/3	Improving internet connectivity	£500.00	-£250.00	£250.00	£250.00		£250.00	£250.00
7025/0	Baildon Station Improvements	£500.00	£1,900.00	£2,400.00	£500.00		£500.00	£500.00
		£33,650.00	£12,070.00	£45,720.00	£32,650.00	£8,420.00	£41,070.00	£32,250.00

Proposed transfers to earmarked reserves in 2021/22

Harley Rally weekend	£2,000.00
Baildon Station Improvements	£1,900.00