

Task no.	Project and committee	Milestone at May 1st 2023	Lead Cllr	Lead Staff	Budget
<b>Community Committee</b>					
1	Community Development in Baildon	Monitor and evaluate activities in 22.23 at 4 community hubs		Dep Clerk	£40,000
2	Youth activities in Baildon	Monitor and evaluate 22/23 work and new scheme in place for 23/24		Dep Clerk	£20,000
3	Neighbourhood Watch / Community safety	Continue to support NHW in Baildon, and develop solutions to comm safety issues when identified		Dep Clerk	£1,500
4	Remembrance Sunday / other memorials	Work in partnership with Shroggs to ensure memorial celebrations in Baildon		Dep Clerk	£500
5	War Memorial House, Station Road	Work with Action Group to secure the future of this important Baildon building		Dep Clerk	
<b>Economy Committee</b>					
6	Baildon Christmas Lights	Annual schedule followed inc order placed by end of June for 2022. Potted Meat stick (PMS ) project delivered		Dep Clerk	£8,500
7	Christmas events	Co-Ordination across Baildon to deliver switch on event and other festive activities		Dep Clerk	£1000& £750
8	Walkers are welcome	Continue to support		Dep Clerk	£500
9	Love our Loos/ public toilets	Improvements to disabled toilets delivered by August 22. Facilities meet high standards and Love our Loos group involved		Dep Clerk	£14,000
10	Harley Rally	Support 2022 event – details tbc		Dep Clerk	£3,000
11	Improve public transport in Baildon	Establish new working group to work in partnership with providers to identify improvements. Continue to support FOBS		Dep Clerk	
12	Visit Baildon	New website launched by August 22, reviewed and improved.		Dep Clerk	£6,924
14	Support Baildon Businesses	Continue to support BIG. To investigate possible forum for Otley Road bsuinesses		Dep Clerk	£500
15	Baildon Literature Festival	New plans to deliver Festival in 2022 – date tbc		Dep Clerk	
<b>Environment Committee</b>					
16	Jenny Lane playground improvement project	Consult on the detailed new scheme undertaken and agree upgrade		Dep Clerk	
17	Baildon Reservoir	Work with Bradford to consult widely on future of the site		Dep Clerk	
18	Baildon Benches	All benches on Highways restored and ongoing dedication process acc to demand. Begin		Dep Clerk	£2,972.77 & £2300
19	Grit bins	Monitor and evaluate and ensure one fill complete before winter		Dep Clerk	£2,000
20	Brackenhall Countryside Centre	Approve robust plan to increase events and visitor numbers		Dep Clerk	£7,500

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21	Keep Baildon looking good	Have actively monitored and evaluated and supported Green and Clean contract, Baildon in Bloom, Litter free Baildon and other initiatives		Dep Clerk	£9,000 & £3,500 & £500
22	Baildon Cycle track	Support the successful implementation of the cycle track at Sandals school.		Dep Clerk	
<b>Planning Committee</b>					
23	To monitor and respond to the continuing development of Baildon library with particular reference to the plans for the Baildon Club site			Clerk	
24	Consideration & comment on all Baildon planning apps & tracking appeals	Ongoing		Admin Officer	
25	Represent BTC in highway consultations with Bradford	Ongoing		Admin Officer	
26	Prepare a NDP for Baildon	Consultation underway		Admin Officer	
<b>Governance Committee</b>					
27	Ensure strong governance for BTC	Clear policy schedule all up to date. AGAR signed off		Clerk	
28	Strong financial management in place	Budget set for 2022/23 Financial operations meet policy standards and financial regs		RFO	
29	Restoration of former Baildon Club	Work with Bradford Council to design and deliver this project. Work underway before end of year		Clerk	
30	BTC Office Move	Move BTC Office to Northgate by end of August and working efficiently		Clerk	
31	Move Baildon Library	Work with Bradford to move Baildon Library into Northgate and try to restore services to previous level		Clerk	
32	Progress made in partnership with Bradford on redevelopment of Bradford Council's ICH site	Redevelopment plan agreed with Bradford, including appropriate consultation		Clerk	
33	Good communication between BTC and residents of Baildon	Newsletter performance increased Social media performance increased Increased face to face engagement		Admin Officer	
34	Good workforce and succession planning	New organisational structure in place by July 22. Policies in place and regular reviews as needed		Clerk	