

	2020/21 Working Budget	2021/22 estimated budget for precept	carry forwards and/or adj	Revised Budget as app'd 2021/22	Revised baseline budget	carry forwards and/or adj	Revised 2021/22 budget (Oct 21)	2022/23 proposed for precept
Community								
Youth work	£27,000.00	£21,500.00		£21,500.00	£21,500.00		£21,500.00	£21,500.00
Baildon Buddies	£3,000.00	£3,000.00		£3,000.00	£3,000.00		£3,000.00	£0.00
Saltaire Festival	£1,500.00	£1,000.00		£1,000.00	£1,000.00		£1,000.00	£1,000.00
Community Development	£40,000.00	£40,000.00		£40,000.00	£40,000.00		£40,000.00	£40,000.00
Safety	£1,000.00	£1,000.00		£1,000.00	£1,000.00		£1,000.00	£1,000.00
Neighbourhood watch	£1,500.00	£1,450.00	£537.00	£1,987.00	£1,450.00	£537.00	£1,987.00	£1,450.00
Imagination Library	£500.00	£1,000.00		£1,000.00	£1,000.00		£1,000.00	£1,000.00
Skylark fund (grants)	£3,000.00	£3,000.00		£3,000.00	£3,000.00		£3,000.00	£3,000.00
sub total	£77,500.00	£71,950.00	£537.00	£72,487.00	£71,950.00	£537.00	£72,487.00	£68,950.00