

## Community Budget 2021/22

Transactions between 01/04/21 and 12/10/21 inclusive. Includes due and unpaid transactions. Excludes transactions with an invoice date prior to 01/04/21

Code	Description	2021/22 budget for precept	C/F or revision in year	Revised budget 2021/22	Expenditure to date	Balance remaining to spend
6000	Youth Work	£21,500.00		£21,500.00	£21,035.00	£465.00
6001	Baildon Youth Partnership	£0.00		£0.00	£0.00	£0.00
6005	Baildon Buddies	£3,000.00		£3,000.00	£2,908.00	£92.00
6006	Saltaire Festival	£1,000.00		£1,000.00	£1,000.00	£0.00
6010/1	Skylark Fund	£3,000.00		£3,000.00	£1,150.00	£1,850.00
6015	Community Development	£40,000.00		£40,000.00	£25,000.00	£15,000.00
6020	Community Safety	£1,000.00		£1,000.00	£145.00	£855.00
6025	NHW	£1,450.00	£537.00	£1,987.00	£495.00	£1,492.00
6030	Imagination Library	£1,000.00		£1,000.00	£0.00	£1,000.00
	<b>Total Community</b>	<b>£71,950.00</b>	<b>£537.00</b>	<b>£72,487.00</b>	<b>£51,733.00</b>	<b>£20,754.00</b>