

Community budget for precept 2023/24

	current budget 2022/23	estimated spend 2023/24	proposed use of reserves	proposed budget 2023/24
Youth work	£20,000.00	£20,000.00		£20,000.00
Community Development	£40,000.00	£40,000.00		£40,000.00
Safety	£1,000.00	£1,000.00		£1,000.00
Neighbourhood watch	£1,500.00	£1,500.00		£1,500.00
Imagination Library	£1,000.00	£1,000.00		£1,000.00
Remembrance Sunday (del to Clerk)	£500.00	£750.00		£750.00
Community Events	£2,500.00	£2,500.00		£2,500.00
Skylark fund (grants)	£3,000.00	£3,000.00		£3,000.00
Coronation Event (del to clerk, fka Jubilee)	£0.00	£1,196.00	-£1,196.00	£0.00
sub total	£69,500.00	£70,946.00	-£1,196.00	£69,750.00

<u>Earmarked Reserves:</u>	22/23	proposed movement	23/24
Jubilee Event	£1,196.03	-£1,196.03	£0.00
Donations (Star H)	£300.00	£0.00	£300.00
	<u>£1,496.03</u>	<u>-£1,196.03</u>	<u>£300.00</u>

The estimated spend 2023/24 column estimates the budget without use of reserves.

It is suggested that if the reserves for the Jubilee Event remain unspent, they be carried forward and used towards funding for the Coronation Event

The Saltaire Festival is no longer funded by Baildon Town Council