

Community Budget 2021/22

Transactions between 01/04/21 and 25/01/22 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/21

EXPENDITURE

Code	Description	2021/22 budget for precept	C/F or revised in year	Expenditure to date	Balance remaining to spend
6000	Youth Work	£21,500.00	£21,500.00	£21,035.00	£465.00
6005	Baildon Buddies	£3,000.00	£3,000.00	£2,908.00	£92.00
6006	Saltaire Festival	£1,000.00	£1,000.00	£1,000.00	£0.00
6010	Skylark Fund	£3,000.00	£3,000.00	£1,050.00	£1,950.00
6015	Community Development	£40,000.00	£40,000.00	£40,000.00	£0.00
6020	Community Safety	£1,000.00	£1,000.00	£539.00	£461.00
6025	NHW	£1,450.00	£1,987.00	£1,176.75	£810.25
6030	Imagination Library	£1,000.00	£1,000.00	£1,000.00	£0.00
	Total, Community exp	£71,950.00	£72,487.00	£68,708.75	£3,778.25